

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (21600000364) Insurance Division Regulatory
Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 291,173	\$ 240,947	\$ 270,965	\$ 220,445
Receipts				
Fees, Licenses & Permits	176,537	188,000	188,000	188,000
Total Resources	<u>\$ 467,710</u>	<u>\$ 428,947</u>	<u>\$ 458,965</u>	<u>\$ 408,445</u>
FTE	<u>0.15</u>	<u>0.15</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,921	\$ 25,116	\$ 0	\$ 0
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	100	100	100
Communications	3,284	1,500	1,500	1,500
Rentals	15,081	13,000	13,000	13,000
Professional & Scientific Services	174,971	150,486	150,486	150,486
Outside Services	0	1,000	1,000	1,000
Data Processing	0	1,000	1,000	1,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	85	1,000	1,000	1,000
Gov Fund Type Transfers - Attorney Ger	8,420	8,000	8,000	8,000
Gov Fund Type Transfers - Other Agenc	0	100	100	100
Refunds-Other	0	200	200	200
Balance Carry Forward (Funds)	240,947	220,445	275,579	225,059
Total Disposition of Resources	<u>\$ 467,710</u>	<u>\$ 428,947</u>	<u>\$ 458,965</u>	<u>\$ 408,445</u>