

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (21400000019) Commerce Revolving Fund
Schedule 6

| | Fiscal Year 2025 Actual | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recomm |
|---------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 2,506,166 | \$ 0 | \$ 0 | \$ 0 |
| Reversions | 197,919 | 0 | 0 | 0 |
| | <u>2,704,085</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Receipts | | | | |
| Fees, Licenses & Permits | 2,685,194 | 3,018,710 | 3,018,710 | 3,018,710 |
| Total Resources | <u>\$ 5,389,279</u> | <u>\$ 3,018,710</u> | <u>\$ 3,018,710</u> | <u>\$ 3,018,710</u> |
| Disposition of Resources | | | | |
| Appropriation | \$ 2,875,989 | \$ 3,018,710 | \$ 3,018,710 | \$ 3,018,710 |
| Balance Carry Forward (Funds) | 2,513,290 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 5,389,279</u> | <u>\$ 3,018,710</u> | <u>\$ 3,018,710</u> | <u>\$ 3,018,710</u> |