

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (100) Auditor of State
Budget Unit: (126P010001) Auditor of State - General Office
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,002,686	\$ 1,002,686	\$ 1,712,642	\$ 1,002,686
Receipts				
Reimbursement from Other Agencies	15,260	35,000	35,000	35,000
Gov Fund Type Transfers - Auditor of St	3,670,241	5,065,355	5,065,355	5,065,355
Fees, Licenses & Permits	1,139,151	1,200,000	1,200,000	1,200,000
Refunds & Reimbursements	7,509,504	6,616,984	6,616,984	6,616,984
Other	285,690	220,000	220,000	220,000
	<u>12,619,846</u>	<u>13,137,339</u>	<u>13,137,339</u>	<u>13,137,339</u>
Total Resources	<u>\$ 13,622,532</u>	<u>\$ 14,140,025</u>	<u>\$ 14,849,981</u>	<u>\$ 14,140,025</u>
FTE	<u>103.03</u>	<u>103.70</u>	<u>106.70</u>	<u>106.70</u>
Disposition of Resources				
Personal Services-Salaries	\$ 12,269,858	\$ 12,641,025	\$ 13,350,981	\$ 13,350,981
Personal Travel In State	160,834	200,000	200,000	200,000
Personal Travel Out of State	6,989	13,500	13,500	13,500
Office Supplies	32,211	32,000	32,000	-677,956
Professional & Scientific Supplies	38,535	40,000	40,000	40,000
Printing & Binding	2,120	2,500	2,500	2,500
Postage	1,207	2,000	2,000	2,000
Communications	61,746	85,000	85,000	85,000
Rentals	4,680	5,000	5,000	5,000
Professional & Scientific Services	291,924	410,000	410,000	410,000
Outside Services	806	10,000	10,000	10,000
Outside Repairs/Service	1,489	3,500	3,500	3,500

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	193,462	190,000	190,000	190,000
ITS Reimbursements	33,660	40,000	40,000	40,000
Office Equipment	0	10,000	10,000	10,000
IT Equipment	433,911	440,000	440,000	440,000
Other Expense & Obligations	246	2,000	2,000	2,000
Licenses	2,322	3,500	3,500	3,500
Refunds-Other	86,533	10,000	10,000	10,000
Total Disposition of Resources	<u>\$ 13,622,532</u>	<u>\$ 14,140,025</u>	<u>\$ 14,849,981</u>	<u>\$ 14,140,025</u>