

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (114B070019) Consumer Advocate - Fund 0019  
Schedule 6

|                                    | Fiscal Year 2025<br><u>Actual</u> | Fiscal Year 2026<br><u>Estimated</u> | Fiscal Year 2027<br><u>Department<br/>Request</u> | Fiscal Year 2027<br><u>Governor's<br/>Recomm</u> |
|------------------------------------|-----------------------------------|--------------------------------------|---|--|
| <b>Resources</b>                   |                                   |                                      |   |  |
| <b>Appropriations</b>              |                                   |                                      |   |  |
| Appropriation                      | \$ 3,450,713                      | \$ 3,784,047                         | \$ 3,784,047                                      | \$ 3,784,047                                     |
| Salary Adjustment                  | 313,224                           | 0                                    | 0   | 0  |
|                                    | <u>3,763,937</u>                  | <u>3,784,047</u>                     | <u>3,784,047</u>                                  | <u>3,784,047</u>                                 |
| <b>Receipts</b>                    |                                   |                                      |   |  |
| Reimbursement from Other Agencies  | 1,618                             | 500                                  | 500   | 500  |
| <b>Total Resources</b>             | <u>\$ 3,765,555</u>               | <u>\$ 3,784,547</u>                  | <u>\$ 3,784,547</u>                               | <u>\$ 3,784,547</u>                              |
| <br>                               |                                   |                                      |   |  |
| <b>FTE</b>                         | <u>14.61</u>                      | <u>17.00</u>                         | <u>17.00</u>                                      | <u>17.00</u>                                     |
| <br>                               |                                   |                                      |   |  |
| <b>Disposition of Resources</b>    |                                   |                                      |   |  |
| Personal Services-Salaries         | \$ 2,457,520                      | \$ 2,874,880                         | \$ 2,874,880                                      | \$ 2,874,880                                     |
| Personal Travel In State           | 9,452                             | 20,000                               | 20,000  | 20,000   |
| Personal Travel Out of State       | 10,977                            | 25,000                               | 25,000  | 25,000   |
| Office Supplies                    | 36,991                            | 40,000                               | 40,000  | 40,000   |
| Equipment Maintenance Supplies     | 0                                 | 2,000                                | 2,000   | 2,000  |
| Printing & Binding                 | 1,440                             | 2,000                                | 2,000   | 2,000  |
| Postage                            | 56                                | 500                                  | 500   | 500  |
| Communications                     | 9,976                             | 13,000                               | 13,000  | 13,000   |
| Professional & Scientific Services | 64,856                            | 130,000                              | 130,000   | 130,000  |
| Outside Services                   | 0                                 | 10,000                               | 10,000  | 10,000   |
| Intra-State Transfers              | 407,853                           | 417,557                              | 417,557   | 417,557  |
| Advertising & Publicity            | 0                                 | 500                                  | 500   | 500  |
| Reimbursement to Other Agencies    | 86,061                            | 85,000                               | 85,000  | 85,000   |
| ITS Reimbursements                 | 18,719                            | 35,000                               | 35,000  | 35,000   |
| IT Outside Services                | 8,780                             | 12,000                               | 12,000  | 12,000   |

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|---|----------------------------|-------------------------------|---|--|
| Disposition of Resources (cont.)        |                            |                               |   |  |
| Gov Fund Type Transfers - Attorney Ger  | 32,079                     | 35,000                        | 35,000                                    | 35,000                                   |
| Gov Fund Type Transfers - Auditor of St | 0                          | 2,000                         | 2,000                                     | 2,000                                    |
| Gov Fund Type Transfers - Other Agenc   | 27,709                     | 60,110                        | 60,110                                    | 60,110                                   |
| Office Equipment                        | 897                        | 5,000                         | 5,000                                     | 5,000                                    |
| IT Equipment                            | 16,285                     | 15,000                        | 15,000                                    | 15,000                                   |
| Reversions                              | 575,903                    | 0                             | 0   | 0  |
| Total Disposition of Resources          | <u>\$ 3,765,555</u>        | <u>\$ 3,784,547</u>           | <u>\$ 3,784,547</u>                       | <u>\$ 3,784,547</u>                      |