

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B100001) Victim Assistance Grants
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 5,016,708	\$ 5,166,708	\$ 6,166,708	\$ 5,166,708
Other Resources				
Balance Brought Forward (Approps)	2,844,858	2,426,525	2,520,291	2,056,234
Receipts				
Federal Support	15,167,431	15,437,385	17,186,385	17,186,385
Intra State Receipts	500,000	3,150,000	3,150,000	3,150,000
Gov Fund Type Transfers - Other Agenc	3,861,532	1,749,000	0	0
	<u>19,528,963</u>	<u>20,336,385</u>	<u>20,336,385</u>	<u>20,336,385</u>
Total Resources	<u>\$ 27,390,529</u>	<u>\$ 27,929,618</u>	<u>\$ 29,023,384</u>	<u>\$ 27,559,327</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,145,768	\$ 1,490,000	\$ 1,350,000	\$ 1,350,000
Gov Fund Type Transfers - Other Agenc	0	150,000	150,000	150,000
State Aid	23,818,236	24,233,384	25,373,384	24,373,384
Balance Carry Forward (Approps)	2,426,525	2,056,234	2,150,000	1,685,943
Total Disposition of Resources	<u>\$ 27,390,529</u>	<u>\$ 27,929,618</u>	<u>\$ 29,023,384</u>	<u>\$ 27,559,327</u>