

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (112B010001) General Office A.G.  
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
<b>Resources</b>				
Appropriations				
Appropriation	\$ 10,539,176	\$ 10,913,246	\$ 13,844,686	\$ 11,672,266
Receipts				
Intra State Receipts	288,974	285,344	285,344	285,344
Reimbursement from Other Agencies	1,562,840	2,786,921	2,404,907	2,404,907
Gov Fund Type Transfers - Attorney Ger	21,416,206	22,967,155	23,620,818	23,620,818
Gov Fund Type Transfers - Other Agenc	25,733	15,000	15,000	15,000
Refunds & Reimbursements	85,149	91,561	91,660	91,660
	<u>23,378,902</u>	<u>26,145,981</u>	<u>26,417,729</u>	<u>26,417,729</u>
Total Resources	<u>\$ 33,918,078</u>	<u>\$ 37,059,227</u>	<u>\$ 40,262,415</u>	<u>\$ 38,089,995</u>
FTE	<u>210.43</u>	<u>222.38</u>	<u>235.38</u>	<u>226.38</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 31,922,092	\$ 34,907,022	\$ 37,998,374	\$ 35,909,044
Personal Travel In State	173,553	184,551	199,251	172,251
State Vehicle Operation	27,206	26,726	83,291	27,201
Depreciation	42,138	37,475	37,475	37,475
Personal Travel Out of State	21,622	44,533	49,507	49,507
Office Supplies	31,088	74,078	111,277	111,277
Facility Maintenance Supplies	5,118	5,200	1	1
Equipment Maintenance Supplies	8,835	8,804	4,103	4,103
Other Supplies	1,354	3,203	3,301	3,301
Printing & Binding	11,688	15,978	7,428	7,428
Drugs & Biologicals	0	0	250	250
Food	361	276	1	1

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	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Disposition of Resources (cont.)				
Postage	8,429	10,702	12,477	12,477
Communications	72,741	112,576	106,671	106,671
Rentals	5,010	11,051	22,250	22,250
Professional & Scientific Services	236,682	181,204	163,679	163,679
Outside Services	389,246	434,880	448,880	448,880
Intra-State Transfers	0	500	500	500
Advertising & Publicity	19,088	29,153	30,902	30,902
Outside Repairs/Service	0	651	651	651
Auditor of State Reimbursements	1,332	0	0	0
Reimbursement to Other Agencies	488,582	500,186	500,836	500,836
ITS Reimbursements	181,174	183,473	189,172	189,172
IT Outside Services	0	1	1	1
Gov Fund Type Transfers - Auditor of St	0	1,401	2,400	2,400
Gov Fund Type Transfers - Other Agenc	123	2,504	3,403	3,403
Equipment	0	250	0	0
Office Equipment	279	51	51	51
Equipment - Non-Inventory	8,048	101	1,001	1,001
IT Equipment	232,232	257,305	255,805	255,805
Other Expense & Obligations	12,374	13,752	13,525	13,525
Licenses	0	25	0	0
Fees	12,613	11,409	15,048	15,048
Refunds-Other	0	206	904	904
State Aid	50	0	0	0
Reversions	5,022	0	0	0
Total Disposition of Resources	<u>\$ 33,918,078</u>	<u>\$ 37,059,227</u>	<u>\$ 40,262,415</u>	<u>\$ 38,089,995</u>