

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (11200000424) Forfeited Property
 Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 363,363	\$ 469,904	\$ 290,347	\$ 553,304
Receipts				
Gov Fund Type Transfers - Other Agenc	400	1,000	1,000	1,000
Refunds & Reimbursements	151,396	175,000	175,000	175,000
	<u>151,796</u>	<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
Total Resources	<u>\$ 515,160</u>	<u>\$ 645,904</u>	<u>\$ 466,347</u>	<u>\$ 729,304</u>
Disposition of Resources				
Professional & Scientific Services	\$ 35,796	\$ 40,000	\$ 40,000	\$ 40,000
Outside Services	0	2,475	2,500	2,500
Gov Fund Type Transfers - Attorney Ger	0	50,000	50,000	50,000
Refunds-Other	0	100	100	100
State Aid	9,460	25	0	0
Balance Carry Forward (Funds)	469,904	553,304	373,747	636,704
Total Disposition of Resources	<u>\$ 515,160</u>	<u>\$ 645,904</u>	<u>\$ 466,347</u>	<u>\$ 729,304</u>