

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (1120000010H) Iowa Opioid Abatement Settlement Fund
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,721,552	\$ 1,512,769	\$ 778,121	\$ 86,769
Disposition of Resources				
Professional & Scientific Services	\$ 181,875	\$ 1,000	\$ 1,000	\$ 1,000
Outside Services	26,908	629,975	77,120	77,120
IT Outside Services	0	795,000	700,000	8,648
IT Equipment	0	25	0	0
Balance Carry Forward (Funds)	1,512,769	86,769	1	1
Total Disposition of Resources	\$ 1,721,552	\$ 1,512,769	\$ 778,121	\$ 86,769