

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B010001) General Office A.G.
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation	10,913,246	10,913,246
		FTE	222.38	222.38
Base		Appropriation	803,068	0
		Appropriation	1,168,242	759,020
		Appropriation	515,367	0
		Appropriation	444,763	0
		TOTAL	\$ 2,931,440	\$ 759,020
		FTE	4.00	0.00
Base		FTE	6.00	4.00
Base		FTE	3.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Appropriation		\$ 10,913,246	\$ 13,844,686	\$ 11,672,266
Total FTE		222.38	235.38	226.38