

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (01200000807) Loess Hills Development & Conservation Authority
 Schedule 6

	Fiscal Year 2025 Actual	Fiscal Year 2026 Estimated	Fiscal Year 2027 Department Request	Fiscal Year 2027 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 82	\$ 70	\$ 82	\$ 70
Receipts				
Intra State Receipts	140,000	490,000	490,000	490,000
Interest	172	1,000	1,000	1,000
	<u>140,172</u>	<u>491,000</u>	<u>491,000</u>	<u>491,000</u>
Total Resources	<u>\$ 140,254</u>	<u>\$ 491,070</u>	<u>\$ 491,082</u>	<u>\$ 491,070</u>
Disposition of Resources				
State Aid	\$ 140,184	\$ 491,000	\$ 491,000	\$ 491,000
Balance Carry Forward (Funds)	70	70	82	70
Total Disposition of Resources	<u>\$ 140,254</u>	<u>\$ 491,070</u>	<u>\$ 491,082</u>	<u>\$ 491,070</u>