

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009GA40001) Milk Inspections
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 189,196	\$ 189,196	\$ 189,196	\$ 189,196
Other Resources				
Balance Brought Forward (Approps)	4,694	2,114	2,114	2,114
Total Resources	<u>\$ 193,890</u>	<u>\$ 191,310</u>	<u>\$ 191,310</u>	<u>\$ 191,310</u>
FTE	<u>1.70</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 185,913	\$ 180,521	\$ 180,521	\$ 180,521
Personal Travel In State	319	5,000	5,000	5,000
State Vehicle Operation	51	250	250	250
Personal Travel Out of State	5,106	2,500	2,500	2,500
Office Supplies	0	200	200	200
Other Supplies	294	200	200	200
Printing & Binding	0	25	25	25
Postage	15	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	79	150	150	150
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	2,114	2,114	2,114	2,114
Total Disposition of Resources	<u>\$ 193,890</u>	<u>\$ 191,310</u>	<u>\$ 191,310</u>	<u>\$ 191,310</u>