

**STATE OF IOWA**  
Fiscal Year 2027 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (009G570001) Choose Iowa Food Purchasing Program  
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Other Resources				
Balance Brought Forward (Approps)	0	84,798	84,798	84,798
Total Resources	<u>\$ 200,000</u>	<u>\$ 284,798</u>	<u>\$ 284,798</u>	<u>\$ 284,798</u>
FTE	<u>0.02</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,500	\$ 8,900	\$ 8,900	\$ 8,900
Personal Travel In State	0	1,000	1,000	1,000
Office Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Advertising & Publicity	0	25	25	25
State Aid	112,702	190,000	190,000	190,000
Balance Carry Forward (Approps)	84,798	84,798	84,798	84,798
Total Disposition of Resources	<u>\$ 200,000</u>	<u>\$ 284,798</u>	<u>\$ 284,798</u>	<u>\$ 284,798</u>