

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000011K) Choose Iowa Fund
Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,571,931	\$ 1,997,604	\$ 1,997,604	\$ 1,997,604
Receipts				
Intra State Receipts	1,813,000	1,813,000	1,813,000	1,813,000
Other	24,225	15,000	15,000	15,000
	<u>1,837,225</u>	<u>1,828,000</u>	<u>1,828,000</u>	<u>1,828,000</u>
Total Resources	<u>\$ 3,409,156</u>	<u>\$ 3,825,604</u>	<u>\$ 3,825,604</u>	<u>\$ 3,825,604</u>
FTE	<u>2.67</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 279,271	\$ 291,779	\$ 291,779	\$ 291,779
Personal Travel In State	6,820	5,000	5,000	5,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	3,087	5,000	5,000	5,000
Other Supplies	14,298	50,000	50,000	50,000
Printing & Binding	18,013	25	25	25
Postage	0	2,500	2,500	2,500
Communications	1,626	1,500	1,500	1,500
Rentals	6,090	5,000	5,000	5,000
Professional & Scientific Services	2,328	125,000	125,000	125,000
Outside Services	77,317	250,000	250,000	250,000
Advertising & Publicity	70,750	64,321	64,321	64,321
Reimbursement to Other Agencies	58	250	250	250
ITS Reimbursements	0	25	25	25

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (0090000011K) Choose Iowa Fund
 Schedule 6

	Fiscal Year 2025 <u>Actual</u>	Fiscal Year 2026 <u>Estimated</u>	Fiscal Year 2027 <u>Department Request</u>	Fiscal Year 2027 <u>Governor's Recomm</u>
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other Agenc	0	25	25	25
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	208	2,500	2,500	2,500
Other Expense & Obligations	1,523	15,000	15,000	15,000
State Aid	930,165	1,000,025	1,000,025	1,000,025
Balance Carry Forward (Funds)	1,997,604	1,997,604	1,997,604	1,997,604
Total Disposition of Resources	<u>\$ 3,409,156</u>	<u>\$ 3,825,604</u>	<u>\$ 3,825,604</u>	<u>\$ 3,825,604</u>