

STATE OF IOWA
Fiscal Year 2027 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000011D) IDALS ARP Fund
Schedule 6

	<u>Fiscal Year 2025 Actual</u>	<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recomm</u>
Resources				
Receipts				
Intra State Receipts	\$ 9,666,735	\$ 10,100,000	\$ 10,100,000	\$ 10,100,000
FTE	0.75	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 65,125	\$ 50,000	\$ 50,000	\$ 50,000
Professional & Scientific Services	0	25	25	25
Outside Services	5,225,645	7,000,000	7,000,000	7,000,000
Soil & Water Protection	0	499,975	499,975	499,975
Water Prot Fund Practices-FY00	436,249	0	0	0
State Aid	2,228,075	50,000	50,000	50,000
Capitals	1,711,641	2,500,000	2,500,000	2,500,000
Total Disposition of Resources	\$ 9,666,735	\$ 10,100,000	\$ 10,100,000	\$ 10,100,000