

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (005C930001) Historical Sites

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	425,751	425,751
		FTE	2.31	2.31
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2026 Estimated	 Fiscal Year 2027 Department Request	 Fiscal Year 2027 Governor's Recommendations
Appropriation		\$ 425,751	\$ 425,751	\$ 425,751
Total FTE		2.31	2.31	2.31