

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of
 Budget Unit: (005C870001) Terrace Hill Operations
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
Base		Appropriation	460,884	460,884
		FTE	4.37	4.37
		<u>Fiscal Year 2026 Estimated</u>	<u>Fiscal Year 2027 Department Request</u>	<u>Fiscal Year 2027 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 460,884</u>	<u>\$ 460,884</u>	<u>\$ 460,884</u>
Appropriation		<u>4.37</u>	<u>4.37</u>	<u>4.37</u>
Total FTE				