

STATE OF IOWA
 Fiscal Year 2027 Annual Budget
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of
 Budget Unit: (005C860001) Utilities
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recommendations</u> |
|----------------------------------|--------------------|---------------------------------------|--|--|
| Base | | Appropriation | 4,487,598 | 4,487,598 |
| | | FTE | 1.00 | 1.00 |
| | | <u>Fiscal Year 2026 Estimated</u> | <u>Fiscal Year 2027 Department Request</u> | <u>Fiscal Year 2027 Governor's Recommendations</u> |
| <u>Total Budget Unit Funding</u> | | <u>\$ 4,487,598</u> | <u>\$ 4,487,598</u> | <u>\$ 4,487,598</u> |
| | Appropriation | | | |
| | Total FTE | 1.00 | 1.00 | 1.00 |