

STATE OF IOWA

Fiscal Year 2027 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (0050000011U) Central PPE Warehouse and Storage

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | FTE | 2.00 | 2.00 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2026 Estimated | Fiscal Year 2027 Department Request | Fiscal Year 2027 Governor's Recommendations |
| Total FTE | | <u>2.00</u> | <u>2.00</u> | <u>2.00</u> |