

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (969) Blind Capitals, Department for the
 Budget Unit: (13301J0017) Dept. for the Blind Building Repairs
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 232,000	\$ 225,600	\$ 559,000	\$ 559,000
Other Resources				
Balance Brought Forward (Approps)	88,637	0	94,443	94,443
Total Resources	<u>\$ 320,637</u>	<u>\$ 225,600</u>	<u>\$ 653,443</u>	<u>\$ 653,443</u>
Disposition of Resources				
Intra-State Transfers	\$ 13,118	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	213,077	225,600	559,000	559,000
Balance Carry Forward (Approps)	94,443	0	94,443	94,443
Total Disposition of Resources	<u>\$ 320,637</u>	<u>\$ 225,600</u>	<u>\$ 653,443</u>	<u>\$ 653,443</u>