

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (963) Judicial Branch Capital
 Budget Unit: (44631B0017) Judicial Building Improvements (0017)-RIIF Fd
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 0	\$ 475,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	0	400,000	0
Total Resources	<u>\$ 0</u>	<u>\$ 475,000</u>	<u>\$ 400,000</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 75,000	\$ 25,000	\$ 0
Outside Services	0	400,000	375,000	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 475,000</u>	<u>\$ 400,000</u>	<u>\$ 0</u>