

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (646SD20810) Electronic Records Management System
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 3,402,800	\$ 1,974,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	<u>2,312,967</u>	<u>4,492,386</u>	<u>4,492,386</u>	<u>4,492,386</u>
Total Resources	<u>\$ 5,715,767</u>	<u>\$ 6,466,386</u>	<u>\$ 4,492,386</u>	<u>\$ 4,492,386</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,223,381	\$ 1,974,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	<u>4,492,386</u>	<u>4,492,386</u>	<u>4,492,386</u>	<u>4,492,386</u>
Total Disposition of Resources	<u>\$ 5,715,767</u>	<u>\$ 6,466,386</u>	<u>\$ 4,492,386</u>	<u>\$ 4,492,386</u>