

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (957) Public Defense Capital  
 Budget Unit: (58454D0017) Armory Construction Improvement Projects (RIIF)  
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
Other Resources				
Balance Brought Forward (Approps)	1,681,759	1,126,159	2,216,000	1,246,000
Total Resources	<u>\$ 3,781,759</u>	<u>\$ 3,226,159</u>	<u>\$ 4,316,000</u>	<u>\$ 3,346,000</u>
Disposition of Resources				
Communications	\$ 231,930	\$ 0	\$ 10,000	\$ 10,000
Professional & Scientific Services	34,768	102,000	21,000	21,000
Outside Services	72,789	121,000	21,000	21,000
Outside Repairs/Service	535,747	151,000	201,000	201,000
Capitals	1,780,367	1,606,159	2,480,000	2,480,000
Balance Carry Forward (Approps)	1,126,159	1,246,000	1,583,000	613,000
Total Disposition of Resources	<u>\$ 3,781,759</u>	<u>\$ 3,226,159</u>	<u>\$ 4,316,000</u>	<u>\$ 3,346,000</u>