

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (956) Natural Resources Capital
 Budget Unit: (54333H0017) Fort Atkinson State Park Preserve Renovations
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 358,000	\$ 15,673	\$ 15,673	\$ 15,673
Disposition of Resources				
Professional & Scientific Services	\$ 89,787	\$ 0	\$ 0	\$ 0
Capitals	252,540	0	0	0
Balance Carry Forward (Approps)	15,673	15,673	15,673	15,673
Total Disposition of Resources	\$ 358,000	\$ 15,673	\$ 15,673	\$ 15,673