

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V010001) General Administration
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,033,289	\$ 1,369,205	\$ 1,369,205	\$ 1,384,743
Receipts				
Gov Fund Type Transfers - Other A	4,536	0	0	0
Unearned Receipts	300	0	0	0
	<u>4,836</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,038,125</u>	<u>\$ 1,369,205</u>	<u>\$ 1,369,205</u>	<u>\$ 1,384,743</u>
FTE	<u>10.79</u>	<u>11.00</u>	<u>11.00</u>	<u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 818,419	\$ 1,157,215	\$ 1,157,215	\$ 1,157,215
Personal Travel In State	3,248	3,001	3,001	3,001
State Vehicle Operation	4,057	3,001	3,001	3,001
Personal Travel Out of State	321	2	2	2
Office Supplies	750	25,122	25,122	25,122
Facility Maintenance Supplies	0	3,001	3,001	3,001
Equipment Maintenance Supplies	886	2	2	2
Professional & Scientific Supplies	0	1	1	1
Highway Maintenance Supplies	0	0	0	15,538
Ag.,Conservation & Horticulture Su	0	1	1	1
Other Supplies	0	10,001	10,001	10,001
Printing & Binding	1,244	0	0	0
Uniforms & Related Items	0	1	1	1
Postage	198	1	1	1
Communications	2,827	1,001	1,001	1,001

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Disposition of Resources (cont.)				
Rentals	2,022	1,501	1,501	1,501
Utilities	955	2,501	2,501	2,501
Outside Services	0	2,001	2,001	2,001
Advertising & Publicity	250	0	0	0
Outside Repairs/Service	94,795	4,001	4,001	4,001
Reimbursement to Other Agencies	98,074	32,000	32,000	32,000
ITS Reimbursements	10,078	14,112	14,112	14,112
Gov Fund Type Transfers - Other A	0	96,738	96,738	96,738
Equipment - Non-Inventory	0	2,001	2,001	2,001
IT Equipment	0	12,000	12,000	12,000
Total Disposition of Resources	<u>\$ 1,038,125</u>	<u>\$ 1,369,205</u>	<u>\$ 1,369,205</u>	<u>\$ 1,384,743</u>