

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (910) Treasurer of State  
 Budget Unit: (655D970810) Funds for I3 Expenses - Road Use Tax  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Funds for I3 Expenses - Road Use Tax	Appropriation	316,788	316,788
		FTE	1.11	1.11
 			<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Request</u>	<u>Recommendations</u>
Appropriation		\$ 316,788	\$ 316,788	\$ 316,788