

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S760810) County Treasurers Support
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Disposition of Resources				
Personal Travel In State	\$ 13,764	\$ 6,000	\$ 6,000	\$ 6,000
Office Supplies	32,245	40,000	40,000	40,000
Facility Maintenance Supplies	0	200	200	200
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	0	100	100	100
Uniforms & Related Items	0	1,600	1,600	1,600
Postage	1,613	10,000	10,000	10,000
Communications	395,458	1,000,000	1,000,000	1,000,000
Outside Services	1,073	300	300	300
Intra-State Transfers	34,725	100	100	100
Outside Repairs/Service	0	100	100	100
IT Outside Services	580,225	250,000	250,000	250,000
Intra-Agency Transfer	0	100	100	100
Equipment	42	100	100	100
IT Equipment	824	97,300	97,300	97,300
Reversions	346,031	0	0	0
Total Disposition of Resources	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000