

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S630810) RUTF - Motor Vehicle Division
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 28,141,889	\$ 30,542,265	\$ 32,710,876	\$ 32,710,876
Salary Adjustment	1,157,871	2,168,611	0	0
	<u>29,299,760</u>	<u>32,710,876</u>	<u>32,710,876</u>	<u>32,710,876</u>
Total Resources	<u>\$ 29,299,760</u>	<u>\$ 32,710,876</u>	<u>\$ 32,710,876</u>	<u>\$ 32,710,876</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 28,124,536	\$ 32,710,876	\$ 32,710,876	\$ 32,710,876
Reversions	1,175,224	0	0	0
Total Disposition of Resources	<u>\$ 29,299,760</u>	<u>\$ 32,710,876</u>	<u>\$ 32,710,876</u>	<u>\$ 32,710,876</u>