

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S560810) RUTF - Transportation Operations
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 19,493,072	\$ 16,976,308	\$ 17,700,921	\$ 17,611,473
Salary Adjustment	429,872	724,613	0	0
	<u>19,922,944</u>	<u>17,700,921</u>	<u>17,700,921</u>	<u>17,611,473</u>
Total Resources	<u>\$ 19,922,944</u>	<u>\$ 17,700,921</u>	<u>\$ 17,700,921</u>	<u>\$ 17,611,473</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 0	\$ 0	\$ 48,350
Gov Fund Type Transfers - Other A	19,814,818	17,700,921	17,700,921	17,563,123
Reversions	108,126	0	0	0
Total Disposition of Resources	<u>\$ 19,922,944</u>	<u>\$ 17,700,921</u>	<u>\$ 17,700,921</u>	<u>\$ 17,611,473</u>