

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (895) Transportation, Department of  
 Budget Unit: (645S220137) PRF-Transportation Operations  
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 321,495,055	\$ 333,994,227	\$ 348,250,373	\$ 346,489,821
Salary Adjustment	6,734,658	14,256,146	0	0
	<u>328,229,713</u>	<u>348,250,373</u>	<u>348,250,373</u>	<u>346,489,821</u>
<b>Other Resources</b>				
Balance Brought Forward (Approps)	500,000	500,000	500,000	500,000
Total Resources	<u>\$ 328,729,713</u>	<u>\$ 348,750,373</u>	<u>\$ 348,750,373</u>	<u>\$ 346,989,821</u>
<b>Disposition of Resources</b>				
Facility Maintenance Supplies	\$ 0	\$ 0	\$ 0	\$ 951,650
Gov Fund Type Transfers - Other A	325,228,009	348,250,373	348,250,373	345,538,171
Balance Carry Forward (Approps)	500,000	500,000	500,000	500,000
Reversions	3,001,704	0	0	0
Total Disposition of Resources	<u>\$ 328,729,713</u>	<u>\$ 348,750,373</u>	<u>\$ 348,750,373</u>	<u>\$ 346,989,821</u>