

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S310137) PRF - Inventory & Equipment Replacement
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base		Appropriation	29,626,000	29,626,000
0001	FY 26 Standard buy for the new DOT equipment to replace the aging fleet. Includes new equipment to the fleet to improve safety of both the traveling public and employees.	Appropriation	0	10,155,921
0002	Operations Expense for Funding Equipment	Appropriation	0	1,036,319
		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 29,626,000</u>	<u>\$ 29,626,000</u>	<u>\$ 40,818,240</u>
Appropriation				