

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (810) Revenue, Department of  
 Budget Unit: (625T010001) Revenue, Department of  
 Schedule 1

| <u>Rank</u>                      | <u>Description</u>  | <u>Funding Source</u>                 | <u>Fiscal Year 2026<br/>Department<br/>Request</u> | <u>Fiscal Year 2026<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base                             | This appropriation funds the majority of the operations of the Department of Revenue. | Appropriation                         | 15,378,678   | 15,378,678   |
|                                  |   | FTE                                   | 166.66   | 166.66   |
| 0001                             | General Increase  | Appropriation                         | 0  | 169,605  |
|                                  |   | <u>Fiscal Year 2025<br/>Estimated</u> | <u>Fiscal Year 2026<br/>Department<br/>Request</u> | <u>Fiscal Year 2026<br/>Governor's<br/>Recommendations</u> |
| <u>Total Budget Unit Funding</u> |   |                                       |  |  |
| Appropriation                    |   | <u>\$ 15,378,678</u>                  | <u>\$ 15,378,678</u>                               | <u>\$ 15,548,283</u>                                       |
| Total FTE                        |   | 166.66                                | 166.66   | 166.66   |