

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615LF1008V) ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund
 Schedule 6

	<u>Fiscal Year 2024 Actual</u>	<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>
Total Disposition of Resources	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>	<u>\$ 120,000</u>