

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L40001) ISU - Agricultural Experiment Station
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,462,535	\$ 29,462,535	\$ 33,212,535	\$ 30,462,535
Receipts				
Federal Support	6,055,362	5,699,804	5,699,804	5,699,804
Total Resources	<u>\$ 35,517,897</u>	<u>\$ 35,162,339</u>	<u>\$ 38,912,339</u>	<u>\$ 36,162,339</u>
FTE	<u>180.63</u>	<u>180.63</u>	<u>199.63</u>	<u>190.63</u>
Disposition of Resources				
Personal Services-Salaries	\$ 22,979,864	\$ 23,532,433	\$ 26,282,433	\$ 24,507,433
Professional & Scientific Supplies	7,434,035	7,327,906	7,327,906	7,327,906
Rentals	5,929	0	0	0
Utilities	3,000,511	4,250,000	4,750,000	4,260,000
Outside Repairs/Service	7,477	0	0	0
Equipment	1,720,394	0	500,000	15,000
Aid to Individuals	369,687	52,000	52,000	52,000
Total Disposition of Resources	<u>\$ 35,517,897</u>	<u>\$ 35,162,339</u>	<u>\$ 38,912,339</u>	<u>\$ 36,162,339</u>