

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L150001) SUI - Family Practice Program
Schedule 6

	<u>Fiscal Year 2024 Actual</u>	<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,220,598	\$ 2,220,598	\$ 2,220,598	\$ 2,220,598
Receipts				
Interest	2,144	7,500	7,500	7,500
Total Resources	<u>\$ 2,222,742</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>
FTE	<u>2.71</u>	<u>2.71</u>	<u>2.71</u>	<u>2.71</u>
Disposition of Resources				
Personal Services-Salaries	\$ 695,251	\$ 391,032	\$ 391,032	\$ 391,032
Professional & Scientific Supplies	1,520,676	1,837,066	1,837,066	1,837,066
Rentals	6,815	0	0	0
Total Disposition of Resources	<u>\$ 2,222,742</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>	<u>\$ 2,228,098</u>