

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 27,900,000	\$ 26,500,000	\$ 25,600,000	\$ 25,600,000
Other Resources				
Balance Brought Forward (Approps)	973,283	1,365,471	0	0
Total Resources	<u>\$ 28,873,283</u>	<u>\$ 27,865,471</u>	<u>\$ 25,600,000</u>	<u>\$ 25,600,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 27,507,812	\$ 27,865,471	\$ 25,600,000	\$ 25,600,000
Balance Carry Forward (Approps)	1,365,471	0	0	0
Total Disposition of Resources	<u>\$ 28,873,283</u>	<u>\$ 27,865,471</u>	<u>\$ 25,600,000</u>	<u>\$ 25,600,000</u>