

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (595R820001) Fire Fighter Training
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,075,520	\$ 1,075,520	\$ 1,075,520	\$ 1,075,520
Other Resources				
Balance Brought Forward (Approps)	118,722	323,240	313,240	313,240
Total Resources	<u>\$ 1,194,242</u>	<u>\$ 1,398,760</u>	<u>\$ 1,388,760</u>	<u>\$ 1,388,760</u>
Disposition of Resources				
Outside Services	\$ 488,565	\$ 15,000	\$ 15,000	\$ 15,000
Intra-State Transfers	382,437	1,055,520	1,055,520	1,055,520
Outside Repairs/Service	0	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	5,000	5,000	5,000
IT Equipment	0	5,000	5,000	5,000
Balance Carry Forward (Approps)	323,240	313,240	303,240	303,240
Total Disposition of Resources	<u>\$ 1,194,242</u>	<u>\$ 1,398,760</u>	<u>\$ 1,388,760</u>	<u>\$ 1,388,760</u>