

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R750001) Iowa State Patrol  
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 87,066,931	\$ 90,056,257	\$ 92,232,969	\$ 92,232,969
Other Resources				
Balance Brought Forward (Approps)	25,636	16,909	16,909	16,909
Receipts				
Federal Support	10,037,686	10,809,609	10,809,609	10,809,609
Intra State Receipts	9,572,874	12,671,440	9,244,728	9,244,728
Gov Fund Type Transfers - Other A	7,421,008	11,429,472	11,429,472	11,429,472
Fees, Licenses & Permits	7,407	7,000	7,000	7,000
Refunds & Reimbursements	4,877	6,000	6,000	6,000
	<u>27,043,853</u>	<u>34,923,521</u>	<u>31,496,809</u>	<u>31,496,809</u>
Total Resources	<u>\$ 114,136,420</u>	<u>\$ 124,996,687</u>	<u>\$ 123,746,687</u>	<u>\$ 123,746,687</u>
FTE	<u>555.62</u>	<u>613.00</u>	<u>613.00</u>	<u>613.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 77,936,770	\$ 84,580,257	\$ 83,330,257	\$ 83,330,257
Personal Travel In State	373,797	372,002	372,002	372,002
State Vehicle Operation	4,613,182	4,030,002	4,030,002	4,030,002
Depreciation	6,782,605	1,875,847	1,875,847	1,875,847
Personal Travel Out of State	534,230	226,001	226,001	226,001
Office Supplies	150,523	162,752	162,752	162,752
Facility Maintenance Supplies	36,814	52,651	52,651	52,651
Equipment Maintenance Supplies	0	11,072	11,072	11,072
Professional & Scientific Supplies	22,350	41,501	41,501	41,501
Other Supplies	375,437	514,245	514,245	514,245

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	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Disposition of Resources (cont.)				
Printing & Binding	38,633	77,379	77,379	77,379
Uniforms & Related Items	400,871	292,417	292,417	292,417
Postage	24,908	41,601	41,601	41,601
Communications	983,970	899,502	899,502	899,502
Rentals	365,694	342,700	342,700	342,700
Utilities	425,284	579,001	579,001	579,001
Professional & Scientific Services	380,730	254,002	254,002	254,002
Outside Services	651,484	710,122	710,122	710,122
Intra-State Transfers	2,917,778	8,082,000	8,082,000	8,082,000
Advertising & Publicity	69,700	17,001	17,001	17,001
Outside Repairs/Service	428,421	371,503	371,503	371,503
Reimbursement to Other Agencies	4,964,303	1,657,773	1,657,773	1,657,773
ITS Reimbursements	132,212	25,546	25,546	25,546
IT Outside Services	297,075	3,840,001	3,840,001	3,840,001
Gov Fund Type Transfers - Auditor	6,520	300	300	300
Gov Fund Type Transfers - Other A	118,514	263,001	263,001	263,001
Equipment	1,392,109	6,576,274	6,576,274	6,576,274
Office Equipment	1,743	0	0	0
Equipment - Non-Inventory	2,630,166	2,073,001	2,073,001	2,073,001
IT Equipment	3,090,711	2,800,985	2,800,985	2,800,985
Other Expense & Obligations	2,574	254,323	254,323	254,323
Interest Expense/Princ/Securities	3,953,491	3,953,491	3,953,491	3,953,491
Fees	0	1,525	1,525	1,525
Balance Carry Forward (Approps)	16,909	16,909	16,909	16,909
Reversions	16,909	0	0	0
<b>Total Disposition of Resources</b>	<b>\$ 114,136,420</b>	<b>\$ 124,996,687</b>	<b>\$ 123,746,687</b>	<b>\$ 123,746,687</b>