

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (770) Public Safety, Department of
 Budget Unit: (595R790001) Office of Drug Control Policy-DPS
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration funding.	Appropriation	249,219	249,219
		FTE	4.00	4.00
0001	One-time redistribution of salary funding from FY 2025.	Appropriation	11,845	11,845
		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 249,219	\$ 261,064	\$ 261,064
Total FTE		4.00	4.00	4.00