

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (750) Public Defense, Department of  
Budget Unit: (582R310001) Public Defense, Department of  
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 6,963,037	\$ 7,211,221	\$ 7,211,221	\$ 7,398,691
<b>Receipts</b>				
Federal Support	68,677,259	48,913,274	51,541,198	51,541,198
Intra State Receipts	2,796,908	200,000	200,000	200,000
Gov Fund Type Transfers - Other A	1,258,074	3,662,087	3,661,087	3,661,087
Refunds & Reimbursements	124,519	208,501	208,501	208,501
Rents & Leases	48,225	48,000	48,000	48,000
Other Sales & Services	19,008	18,000	18,000	18,000
	<u>72,923,993</u>	<u>53,049,862</u>	<u>55,676,786</u>	<u>55,676,786</u>
<b>Total Resources</b>	<b><u>\$ 79,887,030</u></b>	<b><u>\$ 60,261,083</u></b>	<b><u>\$ 62,888,007</u></b>	<b><u>\$ 63,075,477</u></b>
<b>FTE</b>	<b><u>231.22</u></b>	<b><u>248.66</u></b>	<b><u>248.00</u></b>	<b><u>248.00</u></b>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 23,202,150	\$ 23,105,597	\$ 26,033,521	\$ 26,033,521
Personal Travel In State	20,254	25,023	25,023	25,023
State Vehicle Operation	204,659	153,600	153,600	153,600
Depreciation	30,719	27,600	27,600	27,600
Personal Travel Out of State	1,008,167	75,700	75,700	75,700
Office Supplies	15,527	13,563	13,563	13,563
Facility Maintenance Supplies	794,162	770,000	770,000	770,000
Equipment Maintenance Supplies	328,787	269,900	269,900	269,900
Professional & Scientific Supplies	50,134	74,001	74,001	74,001
Housing & Subsistence Supplies	661	1,600	1,600	1,600
Ag.,Conservation & Horticulture Su	34,868	17,052	17,052	17,052

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Disposition of Resources (cont.)				
Other Supplies	86,007	158,251	158,251	158,251
Printing & Binding	15,013	15,050	15,050	15,050
Food	17,967	0	0	0
Uniforms & Related Items	168,023	75,441	75,441	75,441
Postage	22,802	8,802	8,802	8,802
Communications	659,530	720,447	720,447	720,447
Rentals	234,613	231,477	231,477	244,477
Utilities	4,591,239	4,832,100	4,832,100	4,949,936
Professional & Scientific Services	1,404,944	1,191,300	1,190,300	1,190,300
Outside Services	4,166,443	3,407,725	3,359,725	3,359,725
Intra-State Transfers	0	200	200	200
Advertising & Publicity	16	1	1	1
Outside Repairs/Service	8,544,007	3,730,700	3,580,700	3,580,700
Reimbursement to Other Agencies	602,719	495,320	495,320	495,320
ITS Reimbursements	100,445	131,700	131,700	131,700
IT Outside Services	6,123	2,000	2,000	2,000
Gov Fund Type Transfers - Attorney	30,930	30,500	30,500	30,500
Gov Fund Type Transfers - Auditor	19,368	9,595	9,595	9,595
Gov Fund Type Transfers - Other A	686,426	673,229	673,229	673,229
Equipment	590,510	333,501	333,501	333,501
Office Equipment	11,001	500	500	500
Equipment - Non-Inventory	1,409,919	456,242	455,242	455,242
IT Equipment	242,092	219,900	219,900	276,534
Claims	23,104	101,000	101,000	101,000
Other Expense & Obligations	43,078	42,351	42,351	42,351
Licenses	19,714	11,013	11,013	11,013

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Disposition of Resources (cont.)				
Refunds-Other	19,707	3,202	3,202	3,202
State Aid	559,874	150,100	150,100	150,100
Capitals	29,914,290	18,695,800	18,594,800	18,594,800
Reversions	7,038	0	0	0
Total Disposition of Resources	<u>\$ 79,887,030</u>	<u>\$ 60,261,083</u>	<u>\$ 62,888,007</u>	<u>\$ 63,075,477</u>