

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (677) Parole, Board of
 Budget Unit: (547B400001) Parole Board
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Provides 100% funding level of current year budget.	Appropriation FTE	1,545,114 10.80	1,545,114 10.80
0001	General Increase	Appropriation FTE	0 0.13	20,668 0.13
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		\$ 1,545,114	\$ 1,545,114	\$ 1,565,782
Total FTE		10.80	10.80	10.80