

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (542HC10295) Animal Feeding Operations
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000	\$ 1,320,000
Other Resources				
Balance Brought Forward (Approps)	628,925	224,847	0	0
Receipts				
Refunds & Reimbursements	<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 1,948,934</u>	<u>\$ 1,544,847</u>	<u>\$ 1,320,000</u>	<u>\$ 1,320,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,724,087	\$ 1,544,847	\$ 1,320,000	\$ 1,320,000
Balance Carry Forward (Approps)	<u>224,847</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Disposition of Resources	<u>\$ 1,948,934</u>	<u>\$ 1,544,847</u>	<u>\$ 1,320,000</u>	<u>\$ 1,320,000</u>