

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of
 Budget Unit: (542G840001) State Park Operations
 Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Disposition of Resources				
State Vehicle Operation	\$ 12,783	\$ 0	\$ 0	\$ 0
Facility Maintenance Supplies	293,355	250,000	250,000	250,000
Equipment Maintenance Supplies	13,348	10,000	10,000	10,000
Other Supplies	7,721	15,000	15,000	15,000
Rentals	10,720	25,000	25,000	25,000
Professional & Scientific Services	5,924	20,000	20,000	20,000
Outside Services	378,066	280,000	280,000	280,000
Equipment	31,839	50,000	50,000	50,000
Equipment - Non-Inventory	14,843	50,000	50,000	50,000
Capitals	231,401	300,000	300,000	300,000
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>