

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G830001) Forestry Health Management GF
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 525,000	\$ 525,000	\$ 525,000
Other Resources				
Balance Brought Forward (Approps)	56,007	46,929	0	0
Receipts				
Refunds & Reimbursements	661	0	0	0
Total Resources	<u>\$ 556,668</u>	<u>\$ 571,929</u>	<u>\$ 525,000</u>	<u>\$ 525,000</u>
Disposition of Resources				
Ag.,Conservation & Horticulture Su \$	13,912	\$ 15,000	\$ 15,000	\$ 15,000
Printing & Binding	0	500	500	500
Communications	2,629	1,000	1,000	1,000
Professional & Scientific Services	21,825	30,000	30,000	30,000
Outside Services	71,143	0	0	0
Intra-State Transfers	399,924	523,429	476,500	476,500
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	305	1,000	1,000	1,000
Balance Carry Forward (Approps)	46,929	0	0	0
Total Disposition of Resources	<u>\$ 556,668</u>	<u>\$ 571,929</u>	<u>\$ 525,000</u>	<u>\$ 525,000</u>