

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (5328900001) Appeal Board Claims
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,501,794	\$ 4,501,794	\$ 4,501,794	\$ 4,504,630
Estimated Revisions	15,770,598	0	0	0
	<u>20,272,392</u>	<u>4,501,794</u>	<u>4,501,794</u>	<u>4,504,630</u>
Receipts				
Refunds & Reimbursements	2,628	1,000	1,000	1,000
Total Resources	<u>\$ 20,275,020</u>	<u>\$ 4,502,794</u>	<u>\$ 4,502,794</u>	<u>\$ 4,505,630</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,862,339	\$ 164,574	\$ 164,574	\$ 164,574
Personal Travel In State	4,762	9,000	9,000	9,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	2,962	1,000	1,000	1,000
Office Supplies	3,632	3,000	3,000	3,000
Facility Maintenance Supplies	5,196	2,000	2,000	2,000
Equipment Maintenance Supplies	0	8,000	8,000	8,000
Professional & Scientific Supplies	2,734	1,000	1,000	1,000
Housing & Subsistence Supplies	0	500	500	500
Other Supplies	1,458	5,000	5,000	5,000
Printing & Binding	3,714	500	500	500
Drugs & Biologicals	13,381	500	500	500
Food	886	100	100	100
Uniforms & Related Items	967	500	500	500

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Disposition of Resources (cont.)				
Postage	7,600	100	100	100
Communications	5,872	3,000	3,000	3,000
Rentals	60,693	8,000	8,000	8,000
Utilities	12,648	3,000	3,000	3,000
Professional & Scientific Services	5,573,532	964,438	964,438	964,438
Outside Services	172,984	80,000	80,000	80,000
Intra-State Transfers	0	500	500	500
Advertising & Publicity	18,650	3,000	3,000	3,000
Outside Repairs/Service	25,288	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
IT Outside Services	71,676	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	109	1,000	1,000	1,000
Equipment	480	1,000	1,000	1,000
Equipment - Non-Inventory	3,311	500	500	500
IT Equipment	36,367	10,000	10,000	10,000
Claims	10,146,351	3,093,582	3,093,582	3,096,418
Other Expense & Obligations	2,948	25,000	25,000	25,000
lpers Contributions	9,667	0	0	0
Licenses	30	1,000	1,000	1,000
Fees	590	1,000	1,000	1,000
Refunds-Other	191,793	50,000	50,000	50,000
State Aid	0	3,000	3,000	3,000
Aid to Individuals	32,400	47,500	47,500	47,500
Capitals	0	500	500	500

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 20,275,020	\$ 4,502,794	\$ 4,502,794	\$ 4,505,630