

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (640) Management, Department of  
 Budget Unit: (185P080001) OCIO Cybersecurity Office  
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887
FTE	0.00	24.39	24.39	24.39
Disposition of Resources				
Intra-State Transfers	\$ 4,421,094	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887
Reversions	793	0	0	0
Total Disposition of Resources	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887