

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (640) Management, Department of
 Budget Unit: (5328900001) Appeal Board Claims
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Standing unlimited General Fund appropriation to cover the cost of those claims which must be submitted to the State Appeal Board for resolution.	Appropriation	4,501,794	4,501,794
		FTE	1.00	1.00
0001	General increase.	Appropriation	0	2,836
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		\$ 4,501,794	\$ 4,501,794	\$ 4,504,630
Total FTE		1.00	1.00	1.00