

STATE OF IOWA

Fiscal Year 2026 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (185P080001) OCIO Cybersecurity Office

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recommendations</u>
Base	To restructure the OCIO Cybersecurity Office from fee-based funding to a General Fund appropriation.	Appropriation	4,421,887	4,421,887
		FTE	24.39	24.39
 <u>Total Budget Unit Funding</u>		Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recommendations</u>
Appropriation		\$ 4,421,887	\$ 4,421,887	\$ 4,421,887
Total FTE		24.39	24.39	24.39