

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R010001) Iowa Law Enforcement Academy
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,238,504	\$ 2,904,407	\$ 2,904,407	\$ 2,968,138
Receipts				
Intra State Receipts	151,541	189,232	189,232	189,232
Gov Fund Type Transfers - Other A	241,393	175,301	175,301	175,301
Fees, Licenses & Permits	2,847,398	1,390,961	1,390,961	1,390,961
Refunds & Reimbursements	690	1	1	1
Other	54	1	1	1
	<u>3,241,075</u>	<u>1,755,496</u>	<u>1,755,496</u>	<u>1,755,496</u>
Total Resources	<u>\$ 4,479,579</u>	<u>\$ 4,659,903</u>	<u>\$ 4,659,903</u>	<u>\$ 4,723,634</u>
FTE	<u>27.12</u>	<u>30.25</u>	<u>30.25</u>	<u>31.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,917,753	\$ 3,179,349	\$ 3,179,349	\$ 3,239,349
Personal Travel In State	12,992	25,150	25,150	25,150
State Vehicle Operation	85,393	86,000	86,000	86,000
Depreciation	7,752	8,000	8,000	8,000
Personal Travel Out of State	25,389	35,901	35,901	35,901
Office Supplies	10,685	12,400	12,400	12,400
Facility Maintenance Supplies	10,792	8,100	8,100	8,100
Equipment Maintenance Supplies	1,977	1,600	1,600	1,600
Professional & Scientific Supplies	0	2	2	2
Housing & Subsistence Supplies	14,819	16,001	16,001	16,001
Ag.,Conservation & Horticulture Su	1,434	250	250	250
Other Supplies	348,948	319,750	319,750	319,750

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R010001) Iowa Law Enforcement Academy
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Disposition of Resources (cont.)				
Printing & Binding	3,291	3,003	3,003	3,003
Food	10,809	10,000	10,000	10,000
Uniforms & Related Items	3,961	6,500	6,500	6,500
Postage	4,305	4,500	4,500	4,500
Communications	18,221	16,080	16,080	16,080
Rentals	27,719	24,000	24,000	24,000
Utilities	54,950	55,000	55,000	58,731
Professional & Scientific Services	60,795	60,400	60,400	60,400
Outside Services	112,045	126,800	126,800	126,800
Advertising & Publicity	696	100	100	100
Outside Repairs/Service	39,459	33,000	33,000	33,000
Reimbursement to Other Agencies	83,671	82,955	82,955	82,955
ITS Reimbursements	19,908	19,328	19,328	19,328
IT Outside Services	48,483	16,801	16,801	16,801
Gov Fund Type Transfers - Attorney	31,705	115,000	115,000	115,000
Gov Fund Type Transfers - Auditor	472	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	191,738	195,001	195,001	195,001
Equipment	5,709	0	0	0
Equipment - Non-Inventory	63,705	32,201	32,201	32,201
IT Equipment	258,923	165,301	165,301	165,301
Other Expense & Obligations	230	250	250	250
Licenses	850	180	180	180
Total Disposition of Resources	<u>\$ 4,479,579</u>	<u>\$ 4,659,903</u>	<u>\$ 4,659,903</u>	<u>\$ 4,723,634</u>