

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (540) Judicial Branch  
 Budget Unit: (444B200001) Judicial Branch  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation	201,018,880	201,018,880
		FTE	1,887.20	1,887.20
0001	Investing in Human Capital salary Increases for judicial officers. Iowans in all 99 counties benefit from the services provided by judicial officers. These judicial officers are members of your communities. The education, experience, and abilities of these individuals are the best assets of the judicial branch. Judicial officers resolve disputes and provide justice to Iowans who need assistance in the over 700,000 cases filed every year.	Appropriation	2,828,127	0
0002	General Increase	Appropriation	0	2,137,344
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		<u>\$ 201,018,878</u>	<u>\$ 203,847,005</u>	<u>\$ 203,156,222</u>
Total FTE		<u>1,887.20</u>	<u>1,887.20</u>	<u>1,887.20</u>