

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (429Q590035) Racing and Gaming Regulatory Revolving Fund
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,013,449	\$ 7,166,071	\$ 7,448,600	\$ 7,448,600
Salary Adjustment	152,622	282,529	0	0
	<u>7,166,071</u>	<u>7,448,600</u>	<u>7,448,600</u>	<u>7,448,600</u>
Receipts				
Interest	0	0	0	0
Fees, Licenses & Permits	8,566	8,000	8,000	8,000
Refunds & Reimbursements	389	500	500	500
	<u>8,955</u>	<u>8,500</u>	<u>8,500</u>	<u>8,500</u>
Total Resources	<u><u>\$ 7,175,026</u></u>	<u><u>\$ 7,457,100</u></u>	<u><u>\$ 7,457,100</u></u>	<u><u>\$ 7,457,100</u></u>
FTE	<u><u>50.04</u></u>	<u><u>53.70</u></u>	<u><u>53.70</u></u>	<u><u>53.70</u></u>
Disposition of Resources				
Personal Services-Salaries	\$ 5,294,131	\$ 5,822,736	\$ 5,822,736	\$ 5,822,736
Personal Travel In State	31,608	26,000	26,000	26,000
State Vehicle Operation	3,671	4,865	4,865	4,865
Depreciation	5,484	5,000	5,000	5,000
Personal Travel Out of State	58,393	48,000	48,000	48,000
Office Supplies	35,833	42,000	42,000	42,000
Equipment Maintenance Supplies	12,366	15,000	15,000	15,000
Professional & Scientific Supplies	0	1	1	1
Printing & Binding	1,464	1,500	1,500	1,500
Postage	2,202	2,000	2,000	2,000
Communications	120,970	142,094	142,094	142,094
Rentals	48,800	5,000	5,000	5,000

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Disposition of Resources (cont.)				
Professional & Scientific Services	746,073	648,000	648,000	648,000
Outside Services	-90,700	200,300	200,300	200,300
Outside Repairs/Service	0	1	1	1
Reimbursement to Other Agencies	65,594	55,000	55,000	55,000
ITS Reimbursements	98,120	102,526	102,526	102,526
IT Outside Services	109,861	101,777	101,777	101,777
Gov Fund Type Transfers - Attorney	51,945	51,600	51,600	51,600
Gov Fund Type Transfers - Other A	181,947	170,000	170,000	170,000
Equipment	1,190	3,600	3,600	3,600
Office Equipment	2,299	200	200	200
Equipment - Non-Inventory	0	100	100	100
IT Equipment	5,423	9,800	9,800	9,800
Reversions	388,351	0	0	0
Total Disposition of Resources	<u>\$ 7,175,026</u>	<u>\$ 7,457,100</u>	<u>\$ 7,457,100</u>	<u>\$ 7,457,100</u>